

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUND (211)

MAJOR FUNDING CHANGES

CDBG Revenues

The Community Development Block Grant (CDBG) is a federal grant received from the Department of Housing and Urban Development. In the 28th Action Year (FY 2002-03), the City received a grant in the amount of \$4,367,000. On October 1, 2003, the City will receive funding of \$ 4,407,000 for the 29th Action Year (FY 2003-04). In addition, the Community Development Block Grant will receive a transfer in from the General Fund in the amount of \$92,761 in order to cover the proposed expenditures of the Non-CDBG Code Enforcement personnel.

CDBG Expenditures

Fiscal Year 2003-04: Funding includes the following:

Administration	569,812
Housing Rehab Administration	623,839
Code Enforcement	334,766
Graffiti Removal Program	<u>39,027</u>
Total	1,567,444

Automotive – One (1) Fire Engine	350,000
Sidewalks	400,000
Demolition of Sub. Structures	50,000
Sidewalks – District V	125,000
Hamilton Hotel	171,000
Zacate Creek Park	175,000
Inner City Park – Phase II	50,000
San Salvador Neighborhood Park	300,000
Santa Fe Park Lighting	300,000
Taylor Park Lighting	75,000
Lafayette Linear Park Lighting	100,000
Cross Street Park	300,000
Eistetter Park Improvements	125,000
Community Center	250,000
Reserve Appropriation	<u>68,556</u>
Total	2,839,556

Code Enforcement – Non CDBG	<u>92,761</u>
Total	92,761

Total Funding FY 2003-04 **\$4,499,761**